



**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-Dec (2018)  
Selected Project Id : 00077795  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project id : 00077795 Comprehensive strengthening of	Period :	Jan-Dec (2018)		
Output # : 00088396 Strengthening Public Institut	Impl. Partner :	99999 UNDP		
	Location :	REGIONAL CENTRE PANAMA		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (PROGRAMME COST SHARING)

74525 - Sundry	0.00	21.79	0.00	21.79
74599 - UNDP cost recovery chrgs-Bills	0.00	- 21.79	0.00	- 21.79
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Output : 00088396</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP
	Location :	REGIONAL CENTRE PANAMA

Dept: 51101 (Regional Centre - Panama)

Fund : 11999 (Development Advisory Services)

71205 - Intl Consultants-Sht Term-Tech	0.00	17,948.45	0.00	17,948.45
71211 - Intl Consult Security Charge	0.00	1,110.64	0.00	1,110.64
71305 - Local Consult.-Sht Term-Tech	0.00	39,813.39	0.00	39,813.39
71360 - Local Consult-Security	0.00	388.46	0.00	388.46
71405 - Service Contracts-Individuals	0.00	216,778.85	0.00	216,778.85
71410 - MAIP Premium SC	0.00	147.61	0.00	147.61
71415 - Contribution to Security SC	0.00	6,305.68	0.00	6,305.68
71605 - Travel Tickets-International	0.00	910.70	0.00	910.70
71615 - Daily Subsistence Allow-Intl	0.00	3,541.50	0.00	3,541.50
71635 - Travel - Other	0.00	152.00	0.00	152.00
72440 - Connectivity Charges	0.00	1,575.88	0.00	1,575.88
72810 - Acquis of Computer Software	0.00	11,984.03	0.00	11,984.03
73120 - Utilities	0.00	886.33	0.00	886.33
73125 - Common Services-Premises	0.00	3,158.77	0.00	3,158.77
74599 - UNDP cost recovery chrgs-Bills	0.00	8,555.00	0.00	8,555.00
76135 - Realized Gain	0.00	- 19.38	0.00	- 19.38
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>313,237.91</b>	<b>0.00</b>	<b>313,237.91</b>

Fund : 17000 (Agency Services - Local)

64397 - Services to projects -CO staff	0.00	6,869.23	0.00	6,869.23
71205 - Intl Consultants-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
71211 - Intl Consult Security Charge	0.00	212.50	0.00	212.50
74596 - Services to projects -GOE	0.00	2,943.96	0.00	2,943.96



Project id : 00077795 Comprehensive strengthening of Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Period : Impl. Partner : Location :	Jan-Dec (2018) 99999 UNDP REGIONAL CENTRE PANAMA	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74599 - UNDP cost recovery chrgs-Bills	0.00	2,480.00	0.00	2,480.00	0.00	2,480.00
75705 - Learning costs	0.00	3,587.76	0.00	3,587.76	0.00	3,587.76
76135 - Realized Gain	0.00	- 10.07	0.00	- 10.07	0.00	- 10.07
<b>Total for Fund 17000</b>	<b>0.00</b>	<b>21,083.38</b>	<b>0.00</b>	<b>21,083.38</b>	<b>0.00</b>	<b>21,083.38</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>						
64397 - Services to projects -CO staff	0.00	909.99	0.00	909.99	0.00	909.99
71305 - Local Consult.-Sht Term-Tech	0.00	2,142.86	0.00	2,142.86	0.00	2,142.86
71360 - Local Consult-Security	0.00	91.07	0.00	91.07	0.00	91.07
71605 - Travel Tickets-International	0.00	288.80	0.00	288.80	0.00	288.80
71615 - Daily Subsistence Allow-Intl	0.00	789.00	0.00	789.00	0.00	789.00
71635 - Travel - Other	0.00	188.00	0.00	188.00	0.00	188.00
74596 - Services to projects -GOE	0.00	390.00	0.00	390.00	0.00	390.00
75105 - Facilities & Admin - Implement	0.00	205.26	0.00	205.26	0.00	205.26
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,004.98</b>	<b>0.00</b>	<b>5,004.98</b>	<b>0.00</b>	<b>5,004.98</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>						
71205 - Intl Consultants-Sht Term-Tech	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00
71405 - Service Contracts-Individuals	0.00	2,484.98	0.00	2,484.98	0.00	2,484.98
71410 - MAIP Premium SC	0.00	8.08	0.00	8.08	0.00	8.08
71415 - Contribution to Security SC	0.00	342.91	0.00	342.91	0.00	342.91
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>6,835.97</b>	<b>0.00</b>	<b>6,835.97</b>	<b>0.00</b>	<b>6,835.97</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>346,162.24</b>	<b>0.00</b>	<b>346,162.24</b>	<b>0.00</b>	<b>346,162.24</b>
<b>Total for Output : 00088398</b>	<b>0.00</b>	<b>346,162.24</b>	<b>0.00</b>	<b>346,162.24</b>	<b>0.00</b>	<b>346,162.24</b>
<b>Project Total :</b>	<b>0.00</b>	<b>346,162.24</b>	<b>0.00</b>	<b>346,162.24</b>	<b>0.00</b>	<b>346,162.24</b>

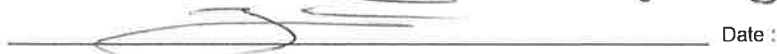
Signed By :

 Itziar Gonzalez

Date :

7/2/2019

Signed By :



Date :



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**Business Unit :** UNDP1  
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**Selected Project Id :** 00077795  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> ALL	<b>Period :</b> Jan-Dec (2018)			
<b>Output # :</b> ALL	<b>Impl. Partner :</b>			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

51101 - Regional Centre - Panama	0.00	346,162.24	0.00	346,162.24
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UN  
DP

Funds Utilization

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2018)  
Selected Project Id : 00077795  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00077795 Comprehensive strengthening of Period : As at Dec 31, 2018

Output #	00088398	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00